



Pacific Indoor Bowls Club

Executive Committee Draft Meeting Minutes Wednesday July 30, 2025 (6:30 pm) Pacific Indoor Lawn Bowling Club

1. **Call to Order:** 6:30 pm
2. **Regrets:** Cheryl Young, David Lewis, Norman Keung
3. **Land Acknowledgement:** PIBC acknowledges that it is situated on the unceded traditional territories of the x^wməθk^wəyəm (Musqueam), Sk̓w̓x̓wú7mesh (Squamish), and səliłwətał (Tsleil-Waututh) Nations.
4. **Approval of Agenda:**

MOVED: Vince, SECONDED: Amy to approve the agenda. CARRIED
5. **Approval of Minutes:** May 6, 2025 (Attached).

MOVED: Vince, SECONDED: Graham to approve the minute. CARRIED.
6. **Matters Arising from the Minutes**
 - 6.1. Update on Grant information being posted on the website – **Graham - completed**
 - 6.2. Update on wax/grippo signage – **MAG – completed**
 - 6.3. Update on repair of wall crack at end of rink 5 and water ingress areas– **MAG**
 - The CoV have been onsite this week. The wall at the end of rink 5 will be completed with paint by the end of next week. Work is progressing on the wall in the stairwell.
 - 6.4. Update on club management software – **MAG**
 - **Action Item:** Board members to let Judy know if you are interested in attending the next meeting with Marcos.
 - MAG has demo'd the system to Norman including the "renewal form by email" feature which we will use this Fall.
 - 6.5. Update on Canadian Qualifier – **MAG** (see attached President's report)
 - Eric volunteered to Chair the Host Committee.
 - 6.6. Update on Parks Board and Parking fees – **MAG** (see attached President's report, letter and response)
 - 6.7. Update on letter sent to BBC re dates for 2026 Provincials – **MAG** (see attached President's report)
 - 6.8. Update on PCO – **MAG** (see attached President's report)
 - 6.9. Update on Insurance coverage and 3 visitor drop in limit –**Norman/MAG - to be taken up at next board meeting.**
 - 6.10. Update on runner mats – **Eric/Vince – no longer under consideration.**
 - 6.11. Update on documentation of League rules – **Eric - to be taken up at next board meeting.**
 - 6.12. Update on booties – **Vince –**
Action Item: Vince to purchase one package of various types of booties to try out.



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- 6.13. Update on membership list (including code of conduct box and keys) – **MAG – completed.**
- 6.14. Update on refurbishment phase 2 – **David - to be taken up at next board meeting.**
- 6.15. Update on Sponsorship Policy – **David - to be taken up at next board meeting.**
- 6.16. Update on Summer session planning and promotion– **David/Eric/Graham - completed.**
- 6.17. Update on Visitor Fee Policy/Interclub Fees- **Eric/David/Lisa/MAG (Facility Planning Group)**
 - we have received some emails from out of province provincial players re: pre-national qualifier practice dates and fees.
 - for Nationals – practice is free for players on Sat, Sun and Monday before the tournament (Monday leagues will be postponed on that day). Visitor drop in fees will apply to any other days.
 - for PCO – Practice is free Sept 6 and 7th 9-5 assuming we have monitors; usual visitor rates will be in effect prior to those dates
 - interclub fee and visitor practice fee for different length practice slots - **to be considered at next meeting.**
- 6.18. Update on broadcasting PCO and Canadian Qualifier and discussion with Geoff Poulton - **MAG/Graham**
 - Decision to go with our in house team.
 - Bill Currie will do a training workshop after Aug 8 for interested members.

7. Reports:

- 7.1. President's Report - **MAG (attached)**
- 7.2. Treasurer's Report – **Norman (attached)**

8. New Business:

8.1. Roof leaks and facility lease negotiations - **MAG**

Motion: that the board postpone the kitchen renovations and the NHSP grant application to fund them to a future date

Rationale: we are uncertain about the condition of the roof and what repairs can be done short of a full replacement and we are also looking to open negotiations early for our lease renewal, so it is not prudent to go forward with a major capital project at this time

MOVED: Vince, SECONDED: Amy that the board postpone the kitchen renovations and the NHSP grant application to fund them to a future date. CARRIED.

- we will still move forward with installation of a water cooler and drinks fridge in the lounge.

8.2. Weekly schedule and Annual Events Schedule – **MAG/Eric**

Motion 1: that the board approve the Weekly Schedule for the Fall and Winter sessions as submitted

Rationale: the attached schedule sets out a variety of playing opportunities for our members: 14 leagues – including a new Aussie Pairs league on Mondays; 2 Draws; 16 practice sessions, including 3 new early morning practice sessions, and 2 new weekly coaching sessions. In addition, we will be making 2 rinks per practice session available for members to book in advance on-line. These offerings reflect requests from members that we provide a greater range of playing opportunities. Please note, we will only be able to offer these if we have sufficient monitors and convenors. Additionally, we will need to look at the visitor drop-in fees again since the late afternoon sessions



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are 90 mins while the other practice slots are 2hrs. MAG will bring that issue to the next board meeting.

MOVED: Eric, SECONDED: Lisa to approve the Weekly Schedule for the Fall and Winter sessions as presented with the change to interclub from 12:30 – 3 to 12:30 – 2:45 pm. CARRIED.

Action Item: Judy to add new schedule to newsletter.

Motion 2: that the board approve moving the PCO from the fall session to the winter session and that the next PCO be scheduled for February 21-21, 2027

Rationale: hosting the PCO in the fall session creates too many conflicts with other events – Sept conflicts with outdoor tournaments; Oct we host the Canadian Qualifier; Nov is often the US Open and events get underway in Asia Pacific countries. We also are asking a lot of our volunteers to host 2 major weeklong tournaments in the fall (PCO and Canadian Qualifier). We hope that moving the tournament to Feb will avoid major conflicts and still attract players. Since the tournament requires time to plan and to secure sponsors, we propose skipping next year and resuming the tournament in 2027 to provide the organizers of the next iteration of the PCO sufficient time to plan and promote the tournament and its new dates and to secure sponsors.

-Discussion around September being a better draw for out of town entries.

-Discussion around creating separate volunteer groups for PCO and Nationals so as not to overburden club volunteers.

Motion WITHDRAWN.

Motion 3: that the board approve the Facility Planning Schedule for 2025-2027

Rationale: the facility scheduling group determined that it would be helpful to do advance planning for regular activities and events held at PIBC. We have planned events through to Sept 2027 to provide certainty for regular events such as club tournaments, the PCO, Provincials and the Canadian Qualifier.

MOVED: Eric, SECONDED: Amy to board approve the Facility Planning Schedule for 2025-2027 with the following changes: PCO moved from February, 2027 to around Sept 15, 2026 and Lunar New Year party moved to March 7, 2026. CARRIED.

Action Item: Judy to add new schedule to newsletter.

8.3. Insurance – clarification of coverage for alcohol sales at the club

Motion: that the board approve that alcohol only be sold at the club at events which have liquor permits

Rationale: our liability insurance does not cover the sale of alcohol at unpermitted events. The risk of doing so is too high so regretfully we will no longer be able to sell alcohol except at events where we have permits to do so. We recognize that this is a major shift in services to members and should members wish to explore how to obtain a liquor license for a club bar we can advise them on what that entails

MOVED: Eric, SECONDED: Amy that alcohol only be sold at the club at events which have liquor permits. CARRIED.

Action Item: MAG to write a newsletter item informing the members of this change.



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Action Item: Judy to send newsletter closed club for all of next week as well.

Action Item: Judy and MAG to review the bylaws for September.

9. **Date of Next Meeting – Action Item:** Judy to run a doodle poll to find the best date.
10. **Adjournment** – the meeting was adjourned by consensus at 7:50 pm.

President's Report July 30, 2025 Board meeting

1. **Wall crack behind rink 5** – the crack on the wall has been repaired and dry wall and painting should be done before the beginning of Sept. The drywall and painting in the stairwell will also be done at the same time. Big thanks to Judy for staying on top of this issue.
2. **Parks Board letter** – I wrote to the chair of the parks board Laura Christensen who also happens to be the rep for the Riley Park area. I explained our concerns about paid parking and what impact it would have on our club. We received a prompt reply from a staff person assuring us that no decisions had yet been made and that we would be consulted. I think it would be a good idea to post the letter and response as part of the minutes for this meeting so that members are informed of the action we took and the response we got. We will keep on top of this issue.
3. **Club management software** – as you know we negotiated a very good deal for a 3-year license to use Bowlr. Our membership data has been uploaded to the Canadian server which has been set up for us. We are in the process of setting up the schedule in the diary and we will be ready to use the software in late August. I will be meeting individually with Lisa and Norman about the software and how it can be used for membership renewals and registering new members. I am also in the process of making a few short videos to show members how to log in to their account on Bowlr, how to book rinks online, how to use the diary, and how to check league games and scores. We're not certain yet if all leagues will be using Bowlr, though I'm hoping that when people see how easy it is to use that they will. Graham will update the website to include a link to Bowlr and once that is done, we can essentially go live when we're ready.

4. **Canadian Qualifier** – I have signed the contract with BCB on behalf of the club and Harry Carruthers has also signed on behalf of Bowls BC. The dates were confirmed as Oct 21-25. We will provide free practice for participants on Saturday (18th) and Sunday (19th) (after club activities) and all day Monday (20th). Practice sessions prior to this will be charged at our regular fees, as has been the custom in the past. We need to form a host committee for this tournament and this is an item we'll discuss at the meeting.

5. **PCO** –

- **Finances:** With the recent addition of the \$1,500 hosting grant from Via Sport we have so far obtained \$10,500 in cash sponsorships. We plan to raffle a set of Drakes Pride bowls from WesCan bowls which will potentially bring in another \$800-\$1000 dollars. The raffle will kick off at the PCO and continue through the fall with the winning ticket drawn at the Xmas party. We are also pursuing 3 other potential sponsorships. Our target for sponsorship was \$12,000 which would be in line with what we received last year, so we're on track though some more work is needed.
- **Entries:** we have 14 singles and 9 mixed pairs entries from outside the lower mainland. We have players from all 3 prairie provinces, from the US, New Zealand and Hong Kong. Entries open to lower mainland bowlers on August 1 on a first come first served basis. This information has been circulated via the newsletter, on our website and on our FB page.
- **Schedule:**
 - Mixed pairs will be played Mon – Wed. Draw and playoff times will be 10, 1 and 3:30 on each day

- Singles will be played Thurs-Sat. Draw times will tentatively be 9:30, 11:15, 1:30, 3:15, 5:00. Playoffs schedule will be determined by how many players qualify, but we have set the final for 4 pm
- **Other planning:** the planning for the tournament is on track, though we could always use more volunteer help.
 - Sign up for markers is open and we'd encourage you to speak to those you know who are trained markers to offer to mark a few games.
 - We will be holding a training session for anyone who would like to help with live streaming, so again, if you know of anyone who would like to learn this, please let them know about the session.
 - We could use some help with ensuring that the club stays clean and tidy through the week, so again, if you know of anyone who might be willing to volunteer a few hours of time, please let us know

6. Bowls BC – I wrote to Bowls BC on two separate issues.

- I raised our concerns about the dates for the Indoor Singles and the issues that came up this year. Bowls BC has clarified that they are in charge of the tournament so if issues such as happened this year occur again, it would be the Bowls BC person present who would deal with them. When we approve our facility schedule for 2025-27, I will write to Harry Carruthers with the dates we can give them for Indoor Provincials in 2026 and 2027
- I asked Bowls BC to support the PCO by providing funding for umpires. I said that last year that was our largest cost and some help with that cost would be

welcome. Harry took the request to the board which turned it down. This is
unfortunate.



PACIFIC INDOOR BOWLS CLUB

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June 6, 2025

Laura Christensen,
Chair,
City of Vancouver Parks Board

Dear Commissioner Christensen,

I am writing to you in your role as Chair of the Vancouver Parks Board and as the Board's liaison to the Riley Park Hillcrest Community Association.

I am writing on behalf of the board and members of the Pacific Indoor Bowls Club (PIBC) which is located at 4588 Clancy Loranger Way, adjacent to the Hillcrest Community Centre. We can be found in the Millenium Sports Facility which we share with Vancouver Phoenix Gymnastics (VPG).

The news about the possibility of paid parking at Riley Park Hillcrest Community Centre has caused real concern, and distress, to our membership. Let me give you some background about our club and members and then I'll return to why we would strongly urge the Parks Board to consider our members' needs as you develop a parking policy for this location.

PIBC began in 1938 in a depression-era facility, located on the corner of 19th Ave and Main St, and was constructed for under \$15,000 thanks to community support. That facility reached the end of its life span in 2001 and was closed. However, over the years members had set aside money for a new building and thanks to their foresight we were able to partner with the city and VPG to build a new facility that opened in 2005. The two clubs raised the money to pay for construction of a new building and the city provided the land. When the facility opened, the clubs turned the building over to the city in return for long term leases. We are fully responsible for all maintenance and repairs of the building and our individual spaces within it.

We are a unique facility since we are the only internationally certified indoor lawn bowls facility in North America. In addition to league and open play for our members and open bowling times for the public, we also host provincial, national, and international tournaments. We run a school program where our members volunteer to introduce bowls to children from local high schools. This is a well-attended program that has seen growth in recent years.

We are a non-profit society under the BC Society's Act and our club is totally member run. Most of our members are seniors who come from all over the city, and indeed the lower mainland, to play in our world-class facility. While we encourage our members to cycle or take transit to the club, it is a reality that because of the age of our members and the distances many travel to get to the club, driving is the preference of a majority of our members. We do encourage car-pooling to lower our environmental footprint.

The implementation of paid parking will cause a significant hardship both to individual members and to the club itself.

For many of our members, bowls is their sole social and recreational outlet, particularly during the winter months when outdoor clubs close their greens for the year. As we learned when we closed for a time during the pandemic, the loss of regular social activities has a significant effect on an individual's well-being, particularly on seniors who may be more isolated than other members of society. Many of our members are on fixed incomes and we keep our fees low in recognition of that fact. We are very concerned that the money spent on parking might exceed, potentially even double, a members' yearly fee. The addition of parking fees will have an impact on not only how many times a week our members are able to come to the club, but for some it may mean that they can no longer afford to come to the club at all.

The potential loss of these members will affect our club in several ways. Because we rely on volunteers to run our programs, losing even a few members because they can't afford to pay for parking will likely affect the programs we can offer. Depending on how many members opt not to play at PIBC because of paid parking, we may have to raise fees to cover our operating costs. We worry that this might mean that additional members won't be able to afford to bowl. We are concerned about the long-term consequences to the viability of our club if paid parking results in lower membership over time.

We recognize that the Parks Board and City need to find revenues to pay for facility upkeep and for new facilities. We also know from first-hand experience that some members of the public have taken advantage of the free parking at Riley Park Hillcrest Centre by leaving their vehicles there for hours while they leave the area on other business.

However, we would ask that you consider our unique facility and user group. There is nowhere else that we can play bowls indoors, so we have no choice but to come to Riley Park Hillcrest Centre to play and that means that almost all our members commute from outside the Riley Park area to come to bowl. Because so many of our members are seniors, travel by car is preferable, particularly in the winter when we are at our busiest and travel by transit is more challenging for seniors. Implementing paid parking in our location will cause serious hardship for our members and our club.

We would be happy to explore possible alternatives that could be put in place for our members. A solution such as setting aside a fixed number of parking slots for our club members, for example, would make a huge difference to us.

I would appreciate the opportunity to speak with you – or a Parks board representative – about our concerns. I am best reached at the email address below.

I look forward to hearing from you.

Yours truly

Mary Ann Gillies
President, PIBC
Email: president@pacificindoor.com

Response to the Parking Concerns letter sent by PIBC:

From: Park Board GM's Office <pbgmo@vancouver.ca>
To: "secretary@pacificindoor.com" <secretary@pacificindoor.com>
Cc: "Christensen, Laura" <Laura.Christensen@vancouver.ca>, "Park Board GM's Office" <pbgmo@vancouver.ca>
Date: Mon, 09 Jun 2025 09:40:15 -0700
Subject: RE: Proposed changes to parking at Hillcrest Community Centre
===== Forwarded message =====

Hello Judy,

Thank you for your letter.

We appreciate you sharing this on behalf of Mary Ann and taking the time to express your concerns regarding the possibility of paid parking at Hillcrest Community Centre. The Board discussed the Park Board Parking Strategy on April 14, and the strategy was referred back to staff until a number of items had been addressed. Among these items, staff were directed to begin consultation with partners for a pilot implementation process that would address concerns regarding equity, barriers to service, consistency, and impacts to programming. You can see the full amended motion [here](#).

We have also shared your letter with the staff working on the Parking Strategy for their information.

Best,
Victoria

General Manager's Office, Vancouver Park Board,
2099 Beach Avenue, Vancouver, BC, V6G 1Z4
pbgmo@vancouver.ca

I acknowledge that we are on the unceded territories of the Coast Salish Nation, the x̱m̱əθḵw̱əy̱əm (Musqueam), s̱ḵw̱x̱w̱ú7mesh (Squamish) and səliłwətał (Tsleil-Waututh)

Pacific Indoor Bowls Club
Profit & Loss Prev Year Comparison
September 2024 through June 2025

	Sep '24 - Jun 25	Sep '23 - Jun 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
Bowling Income				
League Fees	9,906.59	7,953.08	1,953.51	24.56%
Provincial/National Competition	2,000.00	2,000.00	0.00	0.0%
Total Bowling Income	11,906.59	9,953.08	1,953.51	19.63%
Direct Members' Support				
Donations	2,560.00	1,615.00	945.00	58.51%
Total Direct Members' Support	2,560.00	1,615.00	945.00	58.51%
Membership Dues				
Full Members	25,400.00	26,400.00	-1,000.00	-3.79%
Premier Members	17,280.00	18,360.00	-1,080.00	-5.88%
Social Members	90.00	90.00	0.00	0.0%
Total Membership Dues	42,770.00	44,850.00	-2,080.00	-4.64%
Other Types of Income				
Inventory Sales	233.25	187.38	45.87	24.48%
Miscellaneous Revenue	0.00	207.50	-207.50	-100.0%
Refreshment Sales	3,022.14	3,809.26	-787.12	-20.66%
School Program Income	1,967.00	2,177.00	-210.00	-9.65%
Special Events Income	685.80	428.57	257.23	60.02%
Other Types of Income - Other	418.00	450.00	-32.00	-7.11%
Total Other Types of Income	6,326.19	7,259.71	-933.52	-12.86%
PCO Tournament				
Entry Fees	8,000.00	0.00	8,000.00	100.0%
Raffle sales	10,500.00	0.00	10,500.00	100.0%
Sponsorship Income	19,077.50	8,300.00	10,777.50	129.85%
Total PCO Tournament	37,577.50	8,300.00	29,277.50	352.74%
Rentals				
Green Fees	1,027.33	1,787.87	-760.54	-42.54%
Locker Rentals	1,962.15	2,052.64	-90.49	-4.41%
Storage Rental	500.00	500.00	0.00	0.0%
Total Rentals	3,489.48	4,340.51	-851.03	-19.61%
Total Income	104,629.76	76,318.30	28,311.46	37.1%

Pacific Indoor Bowls Club
Profit & Loss Prev Year Comparison
September 2024 through June 2025

	Sep '24 - Jun 25	Sep '23 - Jun 24	\$ Change	% Change
Cost of Goods Sold				
Cost of Name Tags	288.90	104.33	184.57	176.91%
Cost of Food & Beverage	1,988.49	1,628.70	359.79	22.09%
Total COGS	2,277.39	1,733.03	544.36	31.41%
Gross Profit	102,352.37	74,585.27	27,767.10	37.23%
Expense				
Awards and Grants				
Prizes & Trophies	247.56	275.55	-27.99	-10.16%
Awards and Grants - Other	0.00	500.00	-500.00	-100.0%
Total Awards and Grants	247.56	775.55	-527.99	-68.08%
Bank Charges and Interest	122.60	259.77	-137.17	-52.8%
Bowls BC Membership Fee	0.00	7,300.00	-7,300.00	-100.0%
Business Expenses				
Permit and License	69.25	40.00	29.25	73.13%
Total Business Expenses	69.25	40.00	29.25	73.13%
Facilities and Equipment				
Alarm Monitoring	501.40	501.37	0.03	0.01%
Bowling Accessories	32.45	322.40	-289.95	-89.94%
Club Refurbishing	13,966.19	0.00	13,966.19	100.0%
Janitorial Services	7,400.00	5,675.00	1,725.00	30.4%
Janitorial Supplies	2,169.50	1,431.18	738.32	51.59%
MSFS-Building operating costs	2,233.09	1,896.70	336.39	17.74%
Repairs and Maintenance	6,445.69	16,289.34	-9,843.65	-60.43%
Water and Utilities	706.89	626.61	80.28	12.81%
Total Facilities and Equipment	33,455.21	26,742.60	6,712.61	25.1%
Internet Web-site	476.77	562.97	-86.20	-15.31%
Operations				
Electricity	5,815.42	4,946.13	869.29	17.58%
Management Fees	600.00	450.00	150.00	33.33%
Office Supplies	176.78	631.79	-455.01	-72.02%
Postage, Mailing Service	0.00	127.61	-127.61	-100.0%
Printing and Copying	189.46	162.17	27.29	16.83%
Sundries	262.87	184.76	78.11	42.28%
Telephone, Internet, Television	2,838.06	2,261.74	576.32	25.48%

Pacific Indoor Bowls Club
Profit & Loss Prev Year Comparison
September 2024 through June 2025

	Sep '24 - Jun 25	Sep '23 - Jun 24	\$ Change	% Change
Waste Removal	1,823.63	1,443.82	379.81	26.31%
Total Operations	11,706.22	10,208.02	1,498.20	14.68%
Other Types of Expenses				
Advertising Expenses	250.00	250.00	0.00	0.0%
Insurance - Liability, WCB	745.00	0.00	745.00	100.0%
Insurance - Property	828.00	766.00	62.00	8.09%
Total Other Types of Expenses	1,823.00	1,016.00	807.00	79.43%
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Special Events Expenses				
Championship Tournaments Costs	322.97	1,797.94	-1,474.97	-82.04%
Club Functions Expenses	261.04	1,564.69	-1,303.65	-83.32%
PCO expense	21,375.31	0.00	21,375.31	100.0%
Total Special Events Expenses	21,959.32	3,362.63	18,596.69	553.04%
Special Function Expenses	0.00	-347.57	347.57	100.0%
Total Expense	69,859.93	49,919.97	19,939.96	39.94%
Net Ordinary Income	32,492.44	24,665.30	7,827.14	31.73%
Other Income/Expense				
Other Income				
Bank Interest	1,278.53	6,047.33	-4,768.80	-78.86%
Total Other Income	1,278.53	6,047.33	-4,768.80	-78.86%
Net Other Income	1,278.53	6,047.33	-4,768.80	-78.86%
Net Income	33,770.97	30,712.63	3,058.34	9.96%

Pacific Indoor Bowls Club
Balance Sheet Prev Year Comparison
As of 30 June 2025

	30 Jun 25	30 Jun 24	\$ Change	% Change
ASSETS				
Current Assets				
Chequing/Savings				
Cash and Bank Balances				
Chequing Account	4,242.16	54,066.31	-49,824.15	-92.15%
Saving Account	40,883.58	5,321.54	35,562.04	668.27%
Term Deposits	136,455.52	132,010.00	4,445.52	3.37%
Total Cash and Bank Balances	<u>181,581.26</u>	<u>191,397.85</u>	<u>-9,816.59</u>	<u>-5.13%</u>
Total Chequing/Savings	181,581.26	191,397.85	-9,816.59	-5.13%
Accounts Receivable				
Function Rental	0.00	1,099.00	-1,099.00	-100.0%
Pledges Receivable				
Sponsorship Income	<u>7,194.50</u>	<u>5,000.00</u>	<u>2,194.50</u>	<u>43.89%</u>
Total Pledges Receivable	<u>7,194.50</u>	<u>5,000.00</u>	<u>2,194.50</u>	<u>43.89%</u>
Total Accounts Receivable	7,194.50	6,099.00	1,095.50	17.96%
Other Current Assets				
GST Receivable	2,025.20	1,356.45	668.75	49.3%
Prepaid Expenses	<u>4,840.63</u>	<u>0.00</u>	<u>4,840.63</u>	<u>100.0%</u>
Total Other Current Assets	<u>6,865.83</u>	<u>1,356.45</u>	<u>5,509.38</u>	<u>406.16%</u>
Total Current Assets	195,641.59	198,853.30	-3,211.71	-1.62%
Fixed Assets				
Club Bowls				
Accum Depr - Club Bowls	-1,872.50	-936.25	-936.25	-100.0%
Club Bowls - Other	<u>4,681.25</u>	<u>4,681.25</u>	<u>0.00</u>	<u>0.0%</u>
Total Club Bowls	2,808.75	3,745.00	-936.25	-25.0%
Furniture and Equipment				

Pacific Indoor Bowls Club
Balance Sheet Prev Year Comparison
As of 30 June 2025

	30 Jun 25	30 Jun 24	\$ Change	% Change
Accum Depr - Furn and Equip	-35,572.49	-31,130.43	-4,442.06	-14.27%
Furniture and Equipment - Other	40,357.31	35,679.44	4,677.87	13.11%
Total Furniture and Equipment	4,784.82	4,549.01	235.81	5.18%
 Leasehold Improvements				
Accum Depr - Leasehold Imps	-5,611.60	-5,611.60	0.00	0.0%
Leasehold Improvements - Other	5,611.60	5,611.60	0.00	0.0%
Total Leasehold Improvements	0.00	0.00	0.00	0.0%
 Total Fixed Assets	7,593.57	8,294.01	-700.44	-8.45%
 TOTAL ASSETS	203,235.16	207,147.31	-3,912.15	-1.89%
 LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Prize Money Payable	260.00	0.00	260.00	100.0%
Total Accounts Payable	260.00	0.00	260.00	100.0%
 Other Current Liabilities				
Affiliation fees payable	0.00	7,300.00	-7,300.00	-100.0%
Deferred Revenue	4,875.00	0.00	4,875.00	100.0%
Fees Collected for Bowls BC	3,020.65	110.00	2,910.65	2,646.05%
Total Other Current Liabilities	7,895.65	7,410.00	485.65	6.55%
 Total Current Liabilities	8,155.65	7,410.00	745.65	10.06%
 Total Liabilities	8,155.65	7,410.00	745.65	10.06%
 Equity				
Restricted Funds				
Carpet Replacement Reserve Fund	70,000.00	70,000.00	0.00	0.0%

Pacific Indoor Bowls Club
Balance Sheet Prev Year Comparison
As of 30 June 2025

	30 Jun 25	30 Jun 24	\$ Change	% Change
Contingency and Renovation Res	0.00	25,000.00	-25,000.00	-100.0%
Roof Replacement Reserve Fund	40,000.00	40,000.00	0.00	0.0%
Total Restricted Funds	110,000.00	135,000.00	-25,000.00	-18.52%
 Retained Earnings	 36,352.25	 19,068.39	 17,283.86	 90.64%
Unrestricted Net Assets				
Unrestricted Net Assets B/F	14,956.29	14,956.29	0.00	0.0%
Total Unrestricted Net Assets	14,956.29	14,956.29	0.00	0.0%
 Net Income	 33,770.97	 30,712.63	 3,058.34	 9.96%
Total Equity	195,079.51	199,737.31	-4,657.80	-2.33%
 TOTAL LIABILITIES & EQUITY	 203,235.16	 207,147.31	 -3,912.15	 -1.89%